



AGENDA

SENATE BUDGET COMMITTEE – SPECIAL MEETING

Monday, February 14, 2022

8:30 a.m. – 9:50 a.m.

Online via Zoom: https://emilycarru.zoom.us/webinar/register/WN_UFmslw4kS72WbQ9kdqneaQ

Territorial Acknowledgement: We respectfully acknowledge that Emily Carr University is situated on the unceded, traditional and ancestral territories of the Musqueam, Squamish and Tsleil-Waututh Nations.

I. ADMINISTRATIVE BUSINESS

1. Call to Order T. Kelly, Chair
2. Adoption of the Agenda Chair

II. BUSINESS

1. INFORMATION / DISCUSSION: Budget Update and Tuition 2022/23 G. Siddall, President /
M. Douglas, Executive Director,
Financial Services
 - ***Attachment:*** Proposed 2022/23 Tuition (p. 2-3)
 - ***Attachment:*** Impact of 2020/21 Tuition Freeze (pp. 4)

III. ADJOURNMENT

Proposed 2022/23 Tuition

	Tuition per FTE (full course-load)				FTE Projections-Prelim	Total Additional Revenue
	2021/22 Tuition	Proposed % Increase	Proposed 2022/23 Tuition	Additional Tuition		
Undergraduate						
Domestic	\$ 4,266.60	2.0%	\$ 4,351.93	\$ 85.33	1,109.40	\$ 94,667.32
International	\$ 17,268.30	6.0%	\$ 18,304.40	\$ 1,036.10	525.50	\$ 544,469.50
Graduate - MFA						
Domestic	\$ 15,208.20	0.0%	\$ 15,208.20	\$ -	33.50	\$ -
International, returning	\$ 17,208.30	0.0%	\$ 17,208.30	\$ -	10.80	\$ -
International, new	\$ 17,208.30	6.0%	\$ 18,240.80	\$ 1,032.50	5.60	\$ 5,781.99
Graduate - MDES						
Domestic	\$ 17,997.90	0.0%	\$ 17,997.90	\$ -	14.30	\$ -
International, returning	\$ 19,998.00	0.0%	\$ 19,998.00	\$ -	19.20	\$ -
International, new	\$ 19,998.00	6.0%	\$ 21,197.88	\$ 1,199.88	16.00	\$ 19,198.08

SUMMARY:

- For each 3 credit course, an undergraduate domestic student would pay an additional \$8.53. An undergraduate international student would pay \$103.61 more for each 3 credit course.
- Domestic and returning international graduate students would not see an increase to their tuition.
- New international MFA students would pay \$1,032.50 more per year, an additional \$2,065 for the 2 year program.
- New international MDES students would pay \$1,199.88 more per year, an additional \$2,399.76 for the 2 year program.

REVENUE:

Additional revenue for tuition increases can be summarized as follows:

	Potential Revenue
Domestic undergrad	\$ 94,667
International undergrad	544,469
International MFA	5,782
International MDES	19,198
Total	\$ 664,117

Tuition - Sector Comparison

2022/23 Proposed Tuition

UNDERGRADUATE STUDIES - Proposed Tuition

- below, the proposed increases at ECU of 2% domestic and 6% international are compared to *current* tuition at the other Art + Design Universities in Canada, and Institutes and Teaching-Intensive Universities in BC.

	DOMESTIC FEES		INTERNATIONAL FEES	
	Proposed Tuition Fees	vs ECUAD Tuition	Proposed Tuition Fees	vs ECUAD Tuition
ECUAD	4,352		18,304	
Canadian Art + Design Universities				
OCAD U	5,877	1,525	24,630	6,326
NSCAD U	9,030	4,678	20,220	1,916
AU Arts	4,793	441	15,980	(2,324)
Institutes				
BCIT	5,570	1,218	19,709	1,405
JIBC	5,414	1,063	16,243	(2,061)
NVIT	2,729	(1,623)	N/A	
Teaching-Intensive Universities				
Capilano	4,147	(205)	18,570	266
Kwantlen	4,514	162	20,538	2,234
Royal Roads	7,637	3,285	21,630	3,326
TRU	4,487	135	18,355	51
UFV	4,618	266	19,290	986
VIU	4,704	352	19,575	1,271

GRADUATE STUDIES - Proposed Tuition

- below, the proposed 2022/23 Masters tuition fees at ECU are compared to *current* tuition at the other Canadian Art + Design Universities.

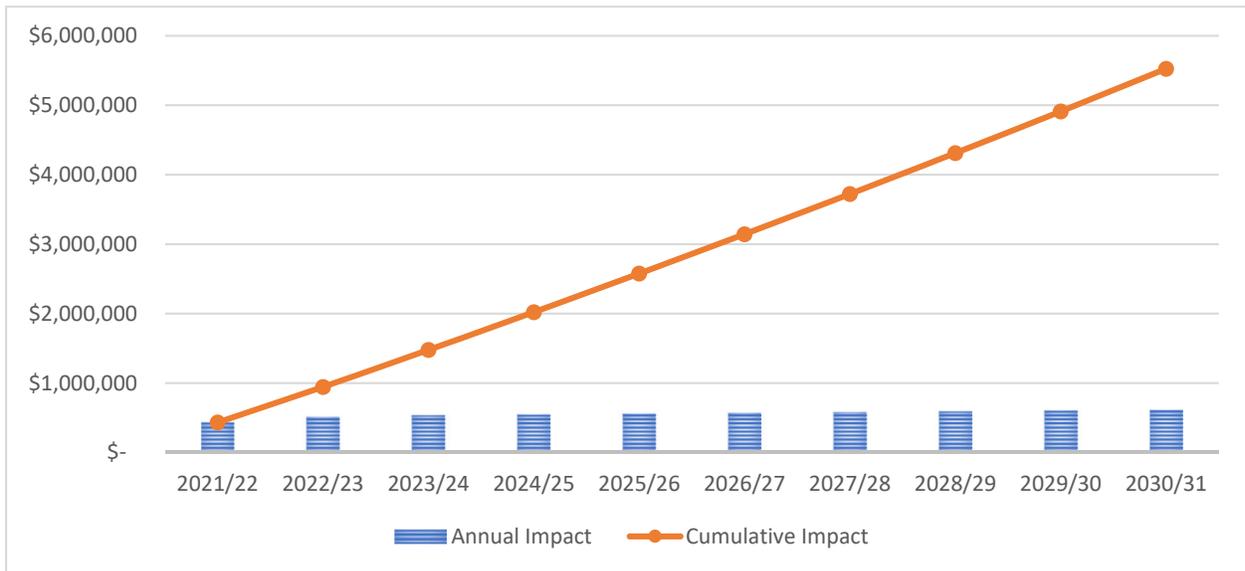
	MFA				MDES			
	DOMESTIC FEES		INTERNATIONAL FEES		DOMESTIC FEES		INTERNATIONAL FEES	
	Proposed Tuition Fees	vs ECUAD Tuition						
ECUAD	15,208		18,241		17,998		21,198	
Canadian Art + Design Universities								
OCAD U	6,698	(8,510)	20,864	2,623	15,440	(2,558)	26,910	5,712
NSCAD U	9,090	(6,118)	20,400	2,159	9,090	(8,908)	20,400	(798)
AU Arts	15,625	417	31,250	13,009	15,625	(2,373)	31,250	10,052

SUMMARY

- The proposed domestic and international undergraduate tuition fees at ECU are still one of the lowest rates among BC Institutes and Teaching-Intensive Universities, and Canadian Art + Design Universities.
- Domestic graduate tuition at ECU is already the highest of all Canadian Art + Design Universities; however, ECU does not receive Provincial funding for its graduate program.
- The proposed international graduate tuition at ECU is still well below the current rates at the other Canadian Art + Design Universities.

IMPACT OF 2021/22 TUITION FREEZE

- ECU was the only post-secondary institution in BC to freeze tuition fees in 2021/22.
- Based on actual registration levels, the 2021/22 tuition freeze ultimately resulted in \$435,000 foregone tuition revenue in the current fiscal year.
- As domestic tuition increases are capped by the Ministry, it is not possible to make up the difference in future years. This has a cumulative impact.
- Assuming no adjustments to international tuition in future years, the cumulative impact of the 2021/22 tuition freeze over a 10-year period will be \$5.5M, as illustrated below:



- A tuition freeze in 2022/23 would increase the cumulative impact over a 10-year period to \$12.4M, or between \$1.1M and \$1.5M lost revenue per year.

